

1594 ESMERALDA AVE

MINDEN, NV 89423

## Douglas Area Rural Transit

## 2022 Annual Agency Profile

NTD ID 91064

<http://www.douglascountynv.gov>

## General Information

## Financial Information

## 2022 Financial Breakdown

## Metrics - Time Series

## Performance Measure Targets - 2023

**Performance Measure - Asset -Target % not in State of Good Repair**

Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire  
Vehicles - 86%  
Facility - Administrative / Maintenance  
Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 100%  
Rolling Stock - CU - Cutaway - 44%  
Rolling Stock - MV - Minivan - 32%  
Rolling Stock - VN - Van - 17%

## Service Consumed

**15,453 Annual Unlinked Trips (UPT)**

### Service Supplied

**175,921 Annual Vehicle Revenue Miles (VRM)**

11,532 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 91064

**Reporter Type:** Rural Reporter

## Assets

Revenue Vehicles	12
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<b>Servie Vehicles</b>	0
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<b>Facilities</b>	<b>6</b>
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Asset Type	Tier II
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**Sponsor NTDID** 9R04

### Sources of Operating Funds Expended

Directly Generated	\$3,218
Federal Government	\$411,256
Local Government	\$171,870
State Government	\$71,762

**Total Operating Funds Expended** **\$658,106**

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,420
Local Government	\$0
State Government	\$0

**Total Capital Funds Expended** **\$82,420**

## Modal Characteristics

## Overview

										Average
	Directly Operated	Purchased	Total Vehicles Operated in		Operating	Capital Expenses	Annual Unlinked	Annual Vehicle	Annual Vehicle	Fleet
Mode	VOMS	Transportation	Maximum Service (VOMS)	Fare Revenues	Expenses		Pass. Trips	Revenue	Revenue	Age in
Demand Response	10	0	10	\$1,743	\$592,295	\$74,178	13,336	150,523	9,643	6
Bus	10	0	10	\$1,475	\$65,811	\$8,242	2,117	25,398	1,889	5
Total (all modes)	20	0	20	\$3,218	\$658,106	\$82,420	15,453	175,921	11,532	

## Metrics

## Service Efficiency

## Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$3.93	\$61.42	\$44.41	0.1	1.4
Bus	\$2.59	\$34.84	\$31.09	0.1	1.1
<b>Total</b>	<b>\$3.74</b>	<b>\$57.07</b>	<b>\$42.59</b>	<b>0.1</b>	<b>1.3</b>

